

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S320137) PRF - DAS Utility Services  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,622,820	\$ 2,007,247	\$ 2,384,018	\$ 2,384,018
OCIO Rate Adjustment	384,427	0	0	0
	<u>2,007,247</u>	<u>2,007,247</u>	<u>2,384,018</u>	<u>2,384,018</u>
Total Resources	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>	<u>\$ 2,384,018</u>	<u>\$ 2,384,018</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,858,660	\$ 1,444,627	\$ 1,821,398	\$ 1,821,398
Gov Fund Type Transfers - Other A	0	562,620	562,620	562,620
Reversions	148,587	0	0	0
Total Disposition of Resources	<u>\$ 2,007,247</u>	<u>\$ 2,007,247</u>	<u>\$ 2,384,018</u>	<u>\$ 2,384,018</u>